

**Use of CDBG Funds by PORTLAND, ME FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$57,991.99	2.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$57,991.99</b>	<b>2.16%</b>
20	AP	Planning	\$161,029.18	5.99%
21A	AP	General Program Administration	\$201,331.88	7.49%
21B	AP	Indirect Costs	\$121,421.00	4.52%
21C	AP	Public Information	\$18,180.00	0.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$501,962.06</b>	<b>18.68%</b>
13	HR	Direct Homeownership Assistance	\$1,849.35	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,009.00	0.11%
14H	HR	Rehabilitation Administration	\$133,468.08	4.97%
15	HR	Code Enforcement	\$59,346.20	2.21%
<b>Subtotal for: HOUSING</b>			<b>\$197,672.63</b>	<b>7.36%</b>
03	PI	Public Facilities and Improvements (General)	\$205,262.46	7.64%
03C	PI	Homeless Facilities (not operating costs)	\$66,051.54	2.46%
03D	PI	Youth Centers/Facilities	\$123,750.00	4.60%
03F	PI	Parks, Recreational Facilities	\$280,359.53	10.43%
03I	PI	Flood and Drainage Facilities	\$8,694.52	0.32%
03K	PI	Street Improvements	\$25,805.81	0.96%
03L	PI	Sidewalks	\$369,613.77	13.75%
03N	PI	Tree Planting	\$19,212.62	0.71%
03O	PI	Fire Stations/Equipment	\$1,466.66	0.05%
03P	PI	Health Facilities	\$4,000.00	0.15%
16B	PI	Non-Residential Historic Preservation	\$33,748.35	1.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,137,965.26</b>	<b>42.34%</b>
05	PS	Public Services (General)	\$240,226.10	8.94%
05A	PS	Senior Services	\$97,835.00	3.64%
05D	PS	Youth Services	\$79,000.50	2.94%
05F	PS	Substance Abuse Services	\$7,000.00	0.26%
05I	PS	Crime Awareness/Prevention	\$92,490.43	3.44%
05L	PS	Child Care Services	\$235,189.00	8.75%
05M	PS	Health Services	\$22,170.92	0.82%
05O	PS	Mental Health Services	\$16,528.00	0.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,500.00	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$791,939.95</b>	<b>29.47%</b>
<b>Total Disbursements</b>			<b>\$2,687,531.89</b>	<b>100%</b>